2021

CERTIFICATE

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Douglas County Kaw Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2	2021 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Li	mit for 2021	2		•	
Allocation MVT, RVT,16/20					
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	79-1962	6	664,680	96,050	0.861
Debt Service	10-113			,	
Totals Budget Summary Neighborhood Revitalization	Rehate	**************************************	664,680	96,050	0.861 County Clerk's Use Only 111,613,314
TOBIOTHOU IVIIIIZMOI	Roberto	i			Nov. 1, 2020 Total
Resolution required? Notice	of the vote to	adont require	d to be published?	No	Assessed Valuation
Assisted by: Douglas County Budget Offi Address: 1100 Massachusetts St Lawrence, KS 66044 Email: budget@douglascountyks.org	-				
Attest: De corban 4 Country Cjerk	, 2020		Gov	verning Body	
CPA Summary					

CERTIFICATE

To the Clerk of Douglas County, State of Kansas We, the undersigned, officers of Douglas County Kaw Drainage

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		ī		2021 Adopted Budget	.t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County
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Allocation MVT, RVT, 16/20M			ĺ		
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Fund	K.S.A.	+	l		
General	79-1962	6	664,680	96,050	
Debt Service	10-113	U	007,000	70,000	
Totals Budget Summary Neighborhood Revitalization R	Lebate	xxxxxxxxx 7	664,680	96,050	County Clerk's Use Only
Resolution required? Notice of		dopt required to	o be published?	No	Nov. 1, 2020 Total Assessed Valuation
Assisted by: Douglas County Budget Office					
Address: 1100 Massachusetts St Lawrence, KS 66044	•	/s/ Charles	; Taylor	President	,
Email: budget@douglascountyks.org	•	/s/ John No	aramore	Secretary	
Attest:,	2020				
County Clerk		•	Gov	verning Body	
CPA Summary					

Amount of Levy

Douglas County Kaw Drainage Douglas County

Total tax levy amount in 2020 budget
 Debt service levy in 2020 budget
 Tax levy excluding debt service

Computation to Determine Limit for 2021

	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: + <u>447,700</u>		
5.	Increase in personal property for 2020: 5a. Personal property 2020 + 1,322,379 5b. Personal property 2019 - 2,790,143 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2020: 1,194		
7.	Total valuation adjustment (sum of 4, 5c, 6) 448,894		
8.	Total estimated valuation July, 1,2020 111,718,196		
9.	Total valuation less valuation adjustment (8 minus 7) 111,269,302		
10.	Factor for increase (7 divided by 9) 0.00403		
11.	Amount of increase (10 times 3)	· \$	379
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	94,358
13.	Debt service levy in this 2021 budget		0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	 	94,358
15.	Consumer Price Index for all urban consumers for calendar year 2019		0.018
16.	Consumer Price Index adjustment (3 times 15)	\$	1,692
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	on' \$	96,050

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Douglas County Kaw Drainage Douglas County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in		Alloca	Allocation for Year 2021	121	
Budgeted Funds	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	93,979	2,862	34	46	518	18
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	93,979	2,862	34	49	518	18
County Treas Motor Vehicle Estimate	hicle Estimate		2,862			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	l	34			
County Treas 16/20M Vehicle Estimate	/ehicle Estimate	1	49			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate	1	518			
County Treas Watercraft Tax Estimate	ft Tax Estimate	1	18			
MVT Factor	0.03045					
	RVT Factor_	0.00036				
		16/20M Factor	0.00052			
		0	Comm Veh Facto	0.00551		
			*	Watercraft Factol_	0.00019	

Douglas County Kaw Drainage Douglas County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2019	2020	2021	Statute
Prom	10.	2017	2020	2021	Suturo
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fu

Douglas County Kaw Drainage Douglas County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amou	Amount Due	Amo	Amount Due
of	of	Rate	Amount	Outstanding	Date	Date Due	20	2020	20	21
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0
			Š							

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

					i.		
		Term					
		of	Interest	Amount	Principal Payments	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	ਜ਼	Jan 1,2020	2020	2021

			Total	0	0	0	0
		•					

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	552,152	595,283	563,867
Receipts:			
Ad Valorem Tax	90,390	90,883	xxxxxxxxxxxxxxx
Delinquent Tax	602	563	100
Motor Vehicle Tax	2,931	2,890	2,862
Recreational Vehicle Tax	35	35	34
16/20M Vehicle Tax	50	52	49
Commercial Vehicle Tax	518	413	500
Watercraft Tax	21	19	18
LAVTR	0	0	0
North Lawrence Development	0	. 1,000	1,000
Interest on Idle Funds	789	200	200
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	95,336	96,055	
Resources Available:	647,488	691,338	568,630
Expenditures:			
D	771	771	771
Bonding			
Operations	0	58,000	
Per Diem	5,000	7,200	
Hired Services	26,434	18,900	
Levee Maintenance	20,000	42,600	42,600
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures	***************************************		
Total Expenditures	52,205	127,471	664,680
Unencumbered Cash Balance Dec 31	595,283		xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	708,824		664,680
		Appropriated Balance	+ m m m m m m m m m m m m m m m m m m m
		re/Non-Appr Balance	
	Is	Tax Required	
D	elinquent Comp Rate:		(
A		2020 Ad Valorem Tax	96,050

CPA Summary	

The governing body of <u>Douglas County Kaw Drainage</u> <u>Douglas County</u>

will meet on 8/24/20 at 9:00 AM at Office of John Nitcher 808 Massachusetts St Lawrence, KS for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2019 (Current Year Estin	nate for 2020	Proposed F	Budget Year for	2021
		Actual	i	Actual	Budget Authority	Amount of 2020	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	52,205	0.905	127,471	0.892	664,680	96,050	0.860
Debt Service							
Totals	52,205	0.905	127,471	0.892	664,680	96,050	0.860
Less: Transfers	0		0		0		
Net Expenditures	52,205		127,471		664,680]	
Total Tax Levied	93,979		93,979		XXXXXXXXXXXXX	xx	
Assessed Valuation	105,328,123		105,354,068		111,718,196		
Outstanding Indebted	ness,						
Jan 1,	2018		<u>2019</u>		<u>2020</u>		
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0]	
Other	0		0		0]	
Lease Pur. Princ.	0		0		0]	
Total	0		0		0		

^{*}Tax rates are expressed in mills.

Mary Ann Stewart	
Treasurer	

Page No.

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STATE OF KANSAS Douglas County

Emily Meisenheimer of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says;

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal

Treasurer

publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/14/2020 with publications being made on the following dates:

08/14/2020

Subscribed and sworn before me this 14th day of August, 2020.

Notary Public

My appointment expires 08/19/2024.

Notary and Affidavit \$ 0.00

Additional Copies \$ 0.00

Publication Charges \$ 179.00

Total \$ 179.00

ALLISON TAIT

Motary Public - State of Kansas

My Appt. Expires 08/19/2024

(Published In the Lawrence Dally Journal-World on 14th of August, 2020)

NOTICE OF BUDGET HEARING

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Douglas County Kaw Drainage

Douglas County Aw Plantage
Douglas County
will meet on 08/24/2020 at 9:00 AM at Office of John Nitcher 808 Massachusetts St. Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
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Represed Budget 2001 System United St. County St. County

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	Prior Year A	ctual 2019	Current Year Es	timate for 2020	Propose	d Budget Year	for 2021
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	52,205	0.905	127,471	0.892	664,680	96,050	0.860
Debt Service							
Totals	52,205	0.905	127,471	0.892	664,680	96,050	0.860
Less: Transfers	0		0		0		
Net Expenditures	52,205		127,471		664,680		
Total Tax Levied	93,979		93,979		XXXXXXXXXX		
Assessed Valuation	105,328,123		105,354,068		111,718,196		
Outstanding indebtedness, Jan. 1,	2018		2019		2020		
G.O. Bonds	. 0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expressed Ir	milis,			-			
Mary Ann Stew	art						